http://www.capelightcompact.org/TownReports.htm

Town Name: Chatham Program Period: 2015

Current Dates: 01/01/15 - 01/31/15 Cumulative Dates: 01/01/15 - 01/31/15

		Current Period			Cumulative for Reporting Period			
	l Annual		Unique Customer	I Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	5,765	4,536.64	5	5,765	4,536.64	5	111,334.14	4.1%
Low-Income Multi-Family	1,868	1,606.40	2	1,868	1,606.40	2	0.00	0.0%
LI Subtotal	7,633	6,143.04	7	7,633	6,143.04	7	111,334.14	
LI % of Total	1.5%	3.7%	7.3%	1.5%	3.7%	7.3%	12.3%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	16,752	73,432.71	38	16,752	73,432.71	38	367,159.87	20.0%
Energy Star HVAC	12,732	7,000.00	22	12,732	7,000.00	22	0.00	0.0%
Energy Star Lighting	17,484	1,465.00	2	17,484	1,465.00	2	0.00	0.0%
Energy Star Appliance	3,888	915.00	14	3,888	915.00	14	0.00	0.0%
Res Subtotal	50,856	82,812.71	76	50,856	82,812.71	76	367,159.87	
Res % of Total	9.7%	49.5%	79.2%	9.7%	49.5%	79.2%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	25,920.71	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	36,849.05	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	44,760.14	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	73,019.34	0.0%
C&I Small Retrofit	74,118	33,960.87	12	74,118	33,960.87	12	99,831.08	34.0%
C&I Govt Small	392,545	44,325.98	1	392,545	44,325.98	1	73,886.32	60.0%
C&I Products & Services	0	0.00	0	0	0.00	0	71,468.76	0.0%
C&I Subtotal	466,663	78,286.85	13	466,663	78,286.85	13	425,735.40	
C&I % of Total	88.9%	46.8%	13.5%	88.9%	46.8%	13.5%	47.1%	

96

525,152

167,242.60

525,152

167,242.60

156,256.20

96

904,229.41

904,229.41

17.3%

Report Total

**Budget Comparison**